

# RAYSUT CEMENT COMPANY SAOG

## Un-Audited Statement of profit or loss and other comprehensive income For the quarter ended 31 March 2014

	Notes	Parent Company		Consolidated	
		31/3/2014	31/3/2013	31/3/2014	31/3/2013
		RO	RO	RO	RO
Revenue	27	<b>17,887,072</b>	18,168,945	<b>24,816,921</b>	25,224,728
Cost of sales	28	<b>(9,862,062)</b>	(10,216,066)	<b>(14,981,310)</b>	(16,014,465)
<b>Gross profit</b>		<b>8,025,010</b>	7,952,879	<b>9,835,611</b>	9,210,263
General and administrative expenses	29	<b>(146,913)</b>	(136,222)	<b>(251,510)</b>	(254,258)
Other income	30	<b>20,484</b>	8,547	<b>23,324</b>	11,423
<b>Profit from operations</b>		<b>7,898,581</b>	7,825,204	<b>9,607,425</b>	8,967,428
Net financing costs	31	<b>(449,797)</b>	(419,246)	<b>(463,601)</b>	(434,540)
Fair value of Investment profit (loss)	32	<b>77,568</b>	595,021	<b>77,568</b>	595,021
<b>Profit before tax</b>		<b>7,526,352</b>	8,000,979	<b>9,221,392</b>	9,127,909
Provision for income tax	33	<b>(990,250)</b>	(956,000)	<b>(990,250)</b>	(956,000)
<b>Profit after tax</b>		<b>6,536,102</b>	7,044,979	<b>8,231,142</b>	8,171,909
<b>Earnings per share basic and diluted</b>	34	<b>0.033</b>	0.035	<b>0.041</b>	0.041